

**WATER & SANITATION AGENCY (FDA) FAISALABAD**  
**ANNUAL DEVELOPMENT PROGRAMME (ADP) 2014-15**

SECTOR: Urban Development

Sr. No.	GS No.	Name of Scheme	Approval Status	Approved Cost	T.S Cost	Total Exp. Upto June, 2014.	Provision for 2014-15			Revised Allocation for 2014-15 (if not revised col 11,12 & 13 =col 8,9 &10)		
							Total	Capital	Revenue	Total	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>A= ON-GOING ADP SCHEMES:</b>												
1	2200	Provision of Water Supply Facilities in the Poor Localities of Saeed Abad, Weavers Colony, Faiz Abad, Rashid Abad & Adjoining Areas.	Approved by DDSC on 01-09-2008. A.A issued on 27-11-2008.	189.400	99.670	102.574	86.805	-	86.805	66.805	-	66.805
2	2201	Replacement of Outlived Sewer Lines in Four Towns.	Approved by PDWP on 10-01-2008. A.A issued on 21-05-2008.	750.980	759.140	561.047	100.000	-	100.000	130.000	-	130.000
3	2202	Provision of Sewerage Facilities in Kanak Basti, Rehmat Town, Siddu Pura, Muslim Town, Haji Abad, Haider Abad & Ghazi Abad etc.	Approved by PDWP on 13-11-2008. A.A issued on 18-12-2008.	713.200	523.080	397.068	100.000	-	100.000	90.000	-	90.000

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1	2	3	4	5	6	7	8	9	10	11	12	13
4	2203	Extension of Water Resources for Faisalabad City. (French Assisted).	Approved by ECNEC on 21-01-2010 revision in process	LC 2225.633 FC 3794.582 T:- 6020.215	746.970	1338.899	LC 887.000 FC 0.000 T: 887.000	-	LC 887.000 FC 0.000 T 887.000	LC 887.000 FC 0.000 T 887.000	-	LC 887.000 FC 0.000 T 887.000
5	2204	Changa Paani Programe Shamas Abad Faisalabad. (Phase-I)	Approved by DDSC on 21-01-2012	130.500	89.630	86.471	44.000	-	44.000	44.000	-	44.000
6	2205	Remodeling of Channel # 4 Jaranwala Road to PS-36, Faisalabad.	Approved by DDWP on 10-01-2014	97.416	97.413	30.000	67.416	-	67.416	67.416	-	67.416
7	2206	Remodeling of Channel # 1-F (Chibban).	Approved by DDWP on 10-01-2014	73.412	73.410	29.972	43.412	-	43.412	43.412	-	43.412
		<b>Sub Total:-</b>		<b>7975.123</b>	<b>2389.313</b>	<b>2546.031</b>	<b>1328.633</b>		<b>1328.633</b>	<b>1328.633</b>		<b>1328.633</b>

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1	2	3	4	5	6	7	8	9	10	11	12	13
<b>B= NEW ADP SCHEMES 2014-15:</b>												
1	1085,u	Providing and Laying Sewer Line in Chak No. 202/RB Gatti & Chak No. 215/RB Naithery, Faisalabad.	Approved by DDWP on 29-08-2014. A.A issued on 24-09-2014	75.631	-	-	30.000		30.000	30.000		30.000
2	1086,u	Providing and Laying Sewer Lines in Union Council # 181, Chak No. 219/RB & 220/RB Jhang Road, Faisalabad.	Approved by DDWP on 29-08-2014. A.A issued on 24-09-2014	97.800	-	-	30.000		30.000	30.000		30.000
3	2231	Rehabilitation / Replacement of Existing Pumping Machinery at Inline Booster Pump Station and Terminal Reservoir Pump Station, Faisalabad. (Japanese Grant Assistance)	Approved by CDWP on 19-11-2014	1456.840	0.000	0.000	LC 5.000 FC <u>5.000</u> T: 10.000	-	LC 5.000 FC <u>5.000</u> T: 10.000	LC 5.000 FC 5.000 T: 10.000	-	LC 5.000 FC 5.000 T: 10.000

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1	2	3	4	5	6	7	8	9	10	11	12	13
4	2233	Replacement of Outlived / Rusted / Leaking Pipelines in Faisalabad (Gastro Package-II).	Approved by DDSC on 07-08-2014. A.A issued on 22-08-2014.	172.450	-	-	100.000	-	100.000	100.000	-	100.000
5	2234	Feasibility Study (Planning, Design & Costing) for Integrated Solution of Water Supply, Sewerage, Drainage and Waste Water Treatment System in Faisalabad. (French Grant)	Un-Approved	40.490	-	-	LC 0.000 FC 10.000 T: 10.000	-	LC 0.000 FC 10.000 T: 10.000	LC 0.000 FC 10.000 T: 10.000	-	LC 0.000 FC 10.000 T: 10.000
6	2235	Remodeling of Storm Water Channel # 1 Sheikhpura Road to Paharang Drain, Faisalabad.	Un-Approved	475.954	-	-	50.000	-	50.000	50.000	-	50.000
7	2236	P/L Sewerage lines of sewer deficient Areas, Faisalabad.	Approved by DDSC on 28-07-2014. A.A issued on 13-08-2014.	176.630	-	-	50.000	-	50.000	50.000	-	50.000
<b>Sub Total:-</b>				<b>2495.795</b>	<b>0.000</b>	<b>0.000</b>	<b>280.000</b>	<b>-</b>	<b>280.000</b>	<b>280.000</b>	<b>-</b>	<b>280.000</b>
<b>On-going + New</b>				<b>10470.918</b>	<b>2389.313</b>	<b>2546.031</b>	<b>1608.633</b>	<b>-</b>	<b>1608.633</b>	<b>1608.633</b>	<b>-</b>	<b>1608.633</b>